

City of Allen Park Special Council Meeting Minutes
 Tuesday, July 1, 2011
 (Budget Hearing)

Mayor Felice A. Lalli called the Meeting to order

Roll Call showed present: Councilman Francesco V. Tucci, Councilman Kevin A. Rourke, Councilman Larry Templin, and Councilman James A. Flynn

Excused: Councilwoman Beverly J. Kelley and Councilwoman Tina Gaworecki

Also present: City Administrator David Tamsen, City Attorney Todd Flood, Acting part time Finance Director Kim Kleinow

Motion by Templin

Supported by Tucci

RESOLVED, to approve corrections/approval of the agenda of July 1, 2011

No Corrections were made

MOTION ADOPTED

Motion by Tucci

Supported by Templin

RESOLVED, to approve the proposed 2011/2012 Fiscal Year Budget as presented:

PROPOSED
 CITY OF ALLEN PARK 2011-2012
 GENERAL FUND BUDGET \$21,016,613

In the interest of better-informed citizenry, the Mayor and Council are publishing the following PROPOSED budget information and invite your remarks and participation. At the time of this notice, the City is preparing, in conformity with Act 15 of 1991 and other legal requirements, the 2011-2012 budgets. The final formula is not known; therefore these PROPOSED budget estimates are subject to adjustment before final approval by the Council.

<u>CITY OF ALLEN PARK</u>		<u>APPROPRIATIONS</u>	<u>AMOUNT</u>
Mayor Felice (Tony) Lalli		Mayor and Council	38,168
Mayor Pro-Tem Francesco V. Tucci		District Court	2,025,821
Councilman Beverly J. Kelley		City Administrator	3,029,705
Councilman Kevin A. Rourke		City Clerk	275,684
Councilman James A. Flynn		Assessor	246,649
Councilman Larry Templin		Finance	203,743
Councilwoman Tina Gaworecki		City Treasurer	150,158
		City Hall	264,977
Copy available for review in City Clerk's Office.		Police	5,988,720
		Fire	3,031,219
		Public Service	1,383,827
		Solid Waste Collection	2,265,600
		Parks and Recreation	1,321,222
		Community Develop	11,000
		Subtotal	<u>20,236,493</u>
		Contingencies	<u>780,121</u>
		TOTAL	\$21,016,613
 <u>ESTIMATED REVENUE</u>			
	<u>AMOUNT</u>		
Property Tax	10,222,000		
Headlee	1,801,970		
Fees and Permits	1,354,000		
Fed'l/State Sources	2,317,027		
Fines and Forfeitures	2,500,000		
Charges for Services	1,989,200		
Other	<u>832,416</u>		
TOTAL	21,016,613		

Roll Call Vote with Flynn and Rourke casting No vote

MOTION ADOPTED

Motion by Tucci
Supported by Templin
RESOLVED, to adjourn the special council meeting of July 1, 2011
MOTION ADOPTED

Felice A. Lalli – Mayor

Michael I. Mizzi – City Clerk